

## FINANCIAL STATEMENT

### FUNDS AVAILABLE FISCAL YEAR 1961

|                                  |           |           |
|----------------------------------|-----------|-----------|
| General Funds Appropriation..... | \$125,015 |           |
| Budget Credits.....              | 4,957     |           |
|                                  |           |           |
| Total Funds Available.....       |           | \$129,972 |
| <br>                             |           |           |
| Expended .....                   | \$129,524 |           |
| Reverted to General Funds.....   | 448       |           |
|                                  |           |           |
| Total .....                      |           | \$129,972 |

### BREAKDOWN OF EXPENDITURES FOR FISCAL YEAR 1961

#### SALARIES, WAGES AND SPECIAL PAYMENTS

|   | <i>Salaries Paid Scale Effective</i> |                        |                     |
|---|--------------------------------------|------------------------|---------------------|
|   | <i>Fiscal Year</i>                   |                        | <i>July 1, 1961</i> |
|   | 1961                                 | <i>Minimum Maximum</i> |                     |
| <i>Program 06.14.00.01—General Administration</i> |                                      |                        |                     |
| Archivist and Records Administrator               | \$12,125                             | \$9,700                | \$12,125            |
| Stenographer-Secretary .....                      | 4,552                                | 3,840                  | 4,802               |
| Stenographer, Accounting.....                     | 3,222                                | 3,320                  | 4,151               |
|   |                                      |                        |                     |
| Total .....                                       | \$19,899                             |                        |                     |

#### *Program 06.14.00.02—Archival Administration*

|                                    |          |         |          |
|------------------------------------|----------|---------|----------|
| Assistant Archivist.....           | \$9,750  | \$7,800 | \$ 9,750 |
| Senior Archivist.....              | 5,778    | 5,660   | 7,073    |
| Junior Archivist.....              | 5,268    | 5,040   | 6,302    |
| Junior Archivist.....              | 4,630    | 5,040   | 6,302    |
| Junior Archivist.....              | 4,904    | 5,040   | 6,302    |
| Manuscript Repair Technician II... | 3,858    | 3,640   | 4,552    |
| Manuscript Repair Technician II... | 4,150    | 3,640   | 4,552    |
| Photographer I.....                | 5,048    | 4,040   | 5,052    |
| Principal Stenographer.....        | 4,349    | 3,640   | 4,552    |
|                                    |          |         |          |
| Total .....                        | \$47,735 |         |          |