

Item

No.

Fixed Charges:

701	Rent	62
702	Insurance	88
704	All Other.....	100
Total.....		25,849

SUMMARY

1	Salaries, Wages and Special Payments.....	20,436
2	Operating Expenses.....	25,849
Total Appropriations from Special Funds.....		46,285

The appropriation to this budget is from Special Funds which are the revenues the Department of Forests and Parks receives from the sale of forest products and special permits. It is the intention that monies collected shall be available for the purposes of the Department, according to law.

DEPARTMENT OF FORESTS AND PARKS— ROADSIDE TREE FUND

Salaries, Wages and Special Payments:

1	Forest Supervisor I.....	1	4,050
2	Tree Supervisor I.....	14	45,540
3	Tree Supervisor II.....	4	11,214
4	Junior Account Clerk.....	1	2,550
5	Junior Typist.....	3	6,480
6	Forest Wardens (hourly).....	..	12,000
7	Wages—Labor	..	800
Total.....		23	82,634

OBJECT OF EXPENDITURE**Contractual Services:**

202	Motor Vehicle Repairs.....	1,545
203	Light, Heat, Power and Water.....	250
204	Traveling	25,000
206	Communication	1,400
207	Printing, other than Office Supplies.....	500
208A	Refunds—Miscellaneous	200

Supplies:

301	Food	300
304	Office	300
306	Laundry, Cleaning and Disinfecting.....	20
308	Educational, Vocational and Recreational.....	50