

Item**No.**

310	Motor Vehicle.....	3,769
312	Wearing Apparel.....	1,900
314	All Other.....	50

Materials:

405	Motor Vehicle.....	308
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Equipment:

501	Office	135
506	Motor Vehicles.....	1,300

Fixed Charges:

702	Insurance	586
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Total.....	37,613
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SUMMARY

1	Salaries, Wages and Special Payments.....	82,634
2	Operating Expenses.....	37,613

Total Appropriations from Special Funds.....	120,247
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The appropriation to this budget is from Special Funds which are the revenues of the Department for the purpose indicated. It is the intention that the monies collected shall be available for the purposes of the Department, according to law.

DEPARTMENT OF FORESTS AND PARKS— FEDERAL-STATE COOPERATIVE LAND FUND

Salaries, Wages and Special Payments:

1	Assistant District Forester.....	1	3,240
2	Forest Supervisor II.....	2	6,300
3	Wages—Labor	..	4,200
Total.....		3	13,740

OBJECT OF EXPENDITURE**Contractual Services:**

202	Motor Vehicle Repairs.....	250
203	Light, Heat, Power and Water.....	50
206	Communication	100
208	All Other.....	750
208A	Refunds—Counties	1,500

Supplies:

304	Office	125
309	Agricultural and Botanical.....	60