

Item

No.

89	Police	1	2,520
90	Watchman II.....	4	7,905
91	Physicians and Surgeons (Part time).....	..	12,000
92	Internes (Part time) (5).....	..	2,000
93	Dentist (Part time).....	..	800
94	Chaplains (Part time) (4).....	..	500
95	Special Payments.....	..	8,000
96	For Forty-four Hour Work Week, to be Distributed as Required.....	..	110,460
Total.....		899	2,122,165

OBJECT OF EXPENDITURE

Contractual Services:

201	General Repairs.....	26,800
202	Motor Vehicle Repairs.....	1,000
203	Light, Heat, Power and Water.....	52,000
204	Traveling	8,580
205	Transportation	5,500
206	Communication	11,337
207	Printing, other than Office Supplies.....	300
208	All Other.....	3,464
208A	Laundry	17,500
208C	Thoracic Surgery.....	25,000
208D	Other Surgery.....	2,500

Supplies:

301	Food	413,563
302	Forage and Veterinary.....	1,000
303	Fuel	104,000
304	Office	3,500
305	Medical and Laboratory.....	67,000
306	Laundry, Cleaning and Disinfecting.....	14,000
307	Refrigeration	1,000
308	Educational, Vocational and Recreational.....	700
309	Agricultural and Botanical.....	1,000
310	Motor Vehicle.....	5,481
311	Power Plant.....	2,000
312	Wearing Apparel.....	10,000
313	Household	55,747
314	All Other.....	100

Materials:

401	Building, Plumbing, Electrical and Painting.....	25,200
405	Motor Vehicle.....	698
406	Equipment	2,500
407	Highway	500
408	Sewer and Water.....	100