

## Item

No.

**Equipment:**

|     |                                               |        |
|-----|-----------------------------------------------|--------|
| 501 | Office .....                                  | 90     |
| 502 | Household .....                               | 15,000 |
| 503 | Medical and Laboratory.....                   | 2,000  |
| 504 | Live Stock.....                               | 100    |
| 505 | Agricultural and Botanical.....               | 800    |
| 506 | Motor Vehicles.....                           | 2,000  |
| 507 | Educational, Vocational and Recreational..... | 500    |
| 508 | Tools and Machinery.....                      | 2,500  |
| 509 | All Other.....                                | 50     |

**Fixed Charges:**

|            |                 |         |
|------------|-----------------|---------|
| 701        | Rent .....      | 50      |
| 702        | Insurance ..... | 569     |
| Total..... |                 | 885,729 |

**SUMMARY**

|                                              |                                           |           |
|----------------------------------------------|-------------------------------------------|-----------|
| 1                                            | Salaries, Wages and Special Payments..... | 2,122,165 |
| 2                                            | Operating Expenses.....                   | 885,729   |
| Total Appropriations from General Funds..... |                                           | 3,007,894 |

**MINERS HOSPITAL****Salaries, Wages and Special Payments:**

|            |                                  |    |         |
|------------|----------------------------------|----|---------|
| 1          | Superintendent .....             | 1  | 5,775   |
| 2          | Laboratory Technician I.....     | 2  | 7,354   |
| 3          | Registered Nurse.....            | 14 | 48,225  |
| 4          | Graduate Nurse, Special.....     | 3  | 10,773  |
| 5          | Senior Account Clerk.....        | 1  | 3,087   |
| 6          | Junior Account Clerk.....        | 2  | 4,590   |
| 7          | Dietitian II.....                | 1  | 3,591   |
| 8          | Cook .....                       | 1  | 3,300   |
| 9          | Assistant Cook.....              | 1  | 2,622   |
| 10         | Waitress .....                   | 6  | 12,375  |
| 11         | Laundry Worker.....              | 3  | 7,650   |
| 12         | Shift Engineer.....              | 1  | 3,150   |
| 13         | Handyman .....                   | 5  | 12,240  |
| 14         | Housemaid (Part time).....       | .. | 500     |
| 15         | Roentgenologist (Part time)..... | .. | 3,000   |
| 16         | Special Payments.....            | .. | 500     |
| Total..... |                                  | 41 | 128,732 |