

Item
No.

OBJECT OF EXPENDITURE

Contractual Services:		
201	General Repairs.....	2,000
203	Light, Heat, Power and Water.....	1,200
206	Communication	325
208	All Other.....	50
Supplies:		
301	Food	18,000
303	Fuel	1,600
304	Office	200
305	Medical and Laboratory.....	17,650
306	Laundry, Cleaning and Disinfecting.....	500
313	Household	2,000
314	All Other.....	50
Materials:		
401	Building, Plumbing, Electrical and Painting.....	50
409	All Other.....	50
Equipment:		
501	Office	450
502	Household	750
503	Medical and Laboratory.....	650
509	All Other.....	50
Fixed Charges:		
702	Insurance	40
704	All Other.....	10
Total.....		45,625

SUMMARY

1	Salaries, Wages and Special Payments.....	128,732
2	Operating Expenses.....	45,625
Total Salaries and Expenses.....		174,357
Total Appropriations from General Funds.....		101,857
Total Appropriations from Special Funds.....		72,500
Total Appropriations.....		174,357

Special Funds appropriated to this institution are from patients' fees. It is the intention that Special Funds in excess of the amounts hereby appropriated shall be made available to the hospital by approved budget amendment.