

Item
No.

OBJECT OF EXPENDITURE

Contractual Services:

201	General Repairs.....	400
202	Motor Vehicle Repairs.....	600
203	Light, Heat, Power and Water.....	3,400
204	Traveling	5,500
205	Transportation	50
206	Communication	5,500
207	Printing, other than Office Supplies.....	4,000
208	All Other.....	3,000

Supplies:

303	Fuel	1,600
304	Office	3,000
305	Medical and Laboratory.....	1,000
306	Laundry, Cleaning and Disinfecting.....	100
307	Refrigeration	10
308	Educational, Vocational and Recreational.....	500
310	Motor Vehicle.....	3,000
313	Household	75
314	All Other.....	10

Equipment:

501	Office	5,100
502	Household	200
503	Medical and Laboratory.....	1,000
506	Motor Vehicles.....	1,200
507	Educational, Vocational and Recreational.....	1,000

Fixed Charges:

702	Insurance	400
704	All Other.....	400

Total.....	41,045
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SUMMARY

1	Salaries, Wages and Special Payments.....	245,216
2	Operating Expenses.....	41,045

Total Appropriations from General Funds.....	286,261
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DEPARTMENT OF MENTAL HYGIENE—
CENTRAL FARM

Salaries, Wages and Special Payments:

1	Farm Superintendent (N).....	1	6,075
2	Farmer	1	3,402