

Item**No.**

503	Medical and Laboratory.....	50
505	Agricultural and Botanical.....	5,500
506	Motor Vehicles.....	2,000
507	Educational, Vocational and Recreational.....	25
508	Tools and Machinery.....	700
509	All Other.....	100

Land and Structures:

603	Non-structural Improvements.....	1,000
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Fixed Charges:

702	Insurance	400
704	All Other.....	55

Total.....	79,675
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SUMMARY

1	Salaries, Wages and Special Payments.....	64,657
2	Operating Expenses.....	79,675

Total Appropriations from General Funds.....	144,332
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CROWNSVILLE STATE HOSPITAL**Salaries, Wages and Special Payments:**

1	Superintendent, Crownsville State Hospital.....	1	13,200
2	Clinical Director	1	8,316
3	Clinical Pathologist	1	8,250
4	Psychologist	4	15,647
5	Psychologist Interne	5	13,104
6	Physician, Psychiatric	3	21,780
7	Senior Assistant Physician, Psychiatric.....	5	32,193
8	Assistant Physician, Psychiatric.....	5	26,565
9	Physician, Institutional I.....	1	7,920
10	Dentist	1	5,346
11	Dental Interne	1	3,000
12	Pharmacist	1	4,209
13	X-Ray Technician.....	1	2,772
14	Head Laboratory Technician.....	1	4,875
15	Laboratory Technician II.....	1	3,150
16	Laboratory Assistant	2	4,482
17	Chief Supervisor, Social Work (M).....	1	5,082
18	Case Supervisor	2	7,503
19	Case Worker I.....	6	19,500
20	Case Worker II.....	4	11,484
21	Student Case Worker II (Part time).....	4	2,400
22	Volunteer Activities Coordinator.....	1	3,036