

Item**No.**

113	Police	4	11,844
114	Chaplain (Part time) (4).....	..	720
115	Special Payments.....	..	5,040
Total.....		536	1,645,206

OBJECT OF EXPENDITURE**Contractual Services:**

201	General Repairs.....	14,000
202	Motor Vehicle Repairs.....	430
203	Light, Heat, Power and Water.....	38,500
204	Traveling	1,500
206	Communication	6,500
207	Printing, other than Office Supplies.....	500
208	All Other.....	3,500
208A	Boarding-Out Care (Board).....	24,000
208B	Boarding-Out Care (Medical and Dental Fees).....	500

Supplies:

301	Food	396,376
302	Forage and Veterinary.....	20,000
303	Fuel	102,500
304	Office	3,000
305	Medical and Laboratory.....	18,400
306	Laundry, Cleaning and Disinfecting.....	11,845
307	Refrigeration	200
308	Educational, Vocational and Recreational.....	2,000
309	Agricultural and Botanical.....	10,000
310	Motor Vehicle.....	4,750
311	Power Plant.....	3,600
312	Wearing Apparel.....	75,900
313	Household	46,000
314	All Other.....	600

Materials:

401	Building, Plumbing, Electrical and Painting.....	27,900
405	Motor Vehicle	700
406	Equipment	5,400
407	Highway	250
408	Sewer and Water.....	300

Equipment:

501	Office	4,000
502	Household	12,000
503	Medical and Laboratory.....	2,000
504	Live Stock.....	200
505	Agricultural and Botanical.....	1,600