

Item

No.			
8	Supervisor of Education.....	1	3,591
9	Academic Instructor.....	1	3,173
10	Vocational Instructor I.....	2	7,128
11	Senior Account Clerk.....	1	3,150
12	Stenographer, Accounting.....	1	2,700
13	Senior Stenographer.....	1	2,700
14	Storekeeper II.....	1	3,300
15	Laundry Supervisor II.....	1	2,646
16	Chief Stationary Engineer II.....	1	3,402
17	Steam Fireman.....	2	5,355
18	Watchman I.....	1	2,850
19	Chaplain (Part time) (1).....	..	1,000
20	Special Payments.....	..	600
21	For Forty-four Hour Work Week, to be Distributed as Required	..	8,794
Total.....		45	152,903

OBJECT OF EXPENDITURE

Contractual Services:

201	General Repairs.....	1,200
202	Motor Vehicle Repairs.....	300
203	Light, Heat, Power and Water.....	7,000
204	Traveling	450
205	Transportation	25
206	Communication	1,650
207	Printing, other than Office Supplies.....	100
208	All Other.....	400
208A	Gratuities to Prisoners.....	1,700
208C	Traveling Expenses, etc. for Released Prisoners....	500

Supplies:

301	Food	31,100
302	Forage and Veterinary.....	200
303	Fuel	7,500
304	Office	650
305	Medical and Laboratory.....	1,530
306	Laundry, Cleaning and Disinfecting.....	1,800
308	Educational, Vocational and Recreational.....	400
309	Agricultural and Botanical.....	500
310	Motor Vehicle.....	1,500
311	Power Plant.....	200
312	Wearing Apparel.....	2,720
313	Household	2,550

Materials:

401	Building, Plumbing, Electrical and Painting.....	715
405	Motor Vehicle.....	200