

Item No.		
312	Wearing Apparel.....	1,000
313	Household	7,000
314A	Book Store	25,000

Materials:

401	Building, Plumbing, Electrical and Painting.....	9,000
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Equipment:

501	Office	6,400
502	Household	8,000
503	Medical and Laboratory.....	5,000
505	Agricultural and Botanical.....	800
506	Motor Vehicles.....	1,500
507	Educational, Vocational and Recreational.....	12,000
508	Tools and Machinery.....	1,000

Fixed Charges:

701	Rent	6,100
702	Insurance	750

Total.....	399,822
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SUMMARY

1	Salaries, Wages and Special Payments.....	1,004,629
2	Operating Expenses.....	399,822

Total Salaries and Expenses.....	1,404,451
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Total Appropriations from General Funds.....	929,681
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Total Appropriations from Special Funds.....	474,770
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Total Appropriations.....	1,404,451
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Special Funds are derived from the fees paid by the students. It is the intention that the Special Funds in excess of the amounts hereby appropriated shall be made available to Morgan State College by approved budget amendment.

ST. MARY'S SEMINARY JUNIOR COLLEGE**Salaries, Wages and Special Payments:**

1	President	1	7,590
2	Dean	1	3,985
3	Academic Teacher.....	6	26,342
4	Special Teacher.....	5	20,622
5	Assistant Librarian (10 months).....	1	2,835
6	Field Representative.....	1	3,240