

Item

No.		
313	Household	5,000
314	All Other.....	100

Materials:

401	Building, Plumbing, Electrical and Painting.....	2,500
406	Equipment	50
407	Highway	500
409	All Other.....	50

Equipment:

501	Office	1,380
502	Household	6,000
503	Medical and Laboratory.....	1,500
506	Motor Vehicles.....	1,000
507	Educational, Vocational and Recreational.....	7,500
508	Tools and Machinery.....	100

Fixed Charges:

702	Insurance	410
Total.....		94,782

SUMMARY

1	Salaries, Wages and Special Payments.....	252,136
2	Operating Expenses.....	94,782
Total Salaries and Expenses.....		346,918
Total Appropriations from General Funds.....		303,508
Total Appropriations from Special Funds.....		43,410
Total Appropriations.....		346,918

Special Funds are derived from the fees paid by the students. It is the intention that the Special Funds in excess of the amount hereby appropriated shall be made available to the college by approved budget amendment.

STATE TEACHERS COLLEGE—TOWSON**Salaries, Wages and Special Payments:**

1	President	1	8,625
2	Dean	2	16,330
3	Instructor	51	273,217
4	Principal, Elementary School.....	1	5,520
5	Instructor, Elementary School.....	9	45,333
6	Director of Practice.....	3	19,757
7	Supervisory Teachers (Part time).....	..	6,950