

Item

No.			
23	Duplicating Machine Operator II.....	1	1,980
24	Telephone Operator I.....	1	2,565
25	Additional Clerical Assistance.....	..	1,000
26	Special Payments.....	..	3,000
Total		65	215,230
TOTAL		60	199,570

OBJECT OF EXPENDITURE

Contractual Services:

201	General Repairs.....	345
202	Motor Vehicle Repairs.....	150
204	Traveling	4,000
205	Transportation	40
206	Communication	5,800
207	Printing, other than Office Supplies.....	5,500
208	All Other.....	370

Supplies:

304	Office	7,925
305	Medical and Laboratory.....	75
308	Educational, Vocational and Recreational.....	25
310	Motor Vehicle.....	650

Equipment:

501	Office	3,350
501	OFFICE	2,350
506	Motor Vehicles.....	1,000

Fixed Charges:

701	Rent	7,080
702	Insurance	70
704	All Other.....	355

Total	36,735
TOTAL	35,735

SUMMARY

1	Salaries, Wages and Special Payments.....	215,230
1	SALARIES, WAGES AND SPECIAL PAYMENTS.....	199,570
2	Operating Expenses	36,735
2	OPERATING EXPENSES	35,735

Total Appropriations from General Funds	251,965
TOTAL APPROPRIATIONS FROM GENERAL FUNDS	235,305