

Item  
No.

## OBJECT OF EXPENDITURE

**Contractual Services:**

|     |                                           |       |
|-----|-------------------------------------------|-------|
| 201 | General Repairs.....                      | 300   |
| 204 | Traveling .....                           | 200   |
| 205 | Transportation .....                      | 100   |
| 206 | Communication .....                       | 2,000 |
| 207 | Printing, other than Office Supplies..... | 2,200 |
| 208 | All Other.....                            | 100   |

**Supplies:**

|     |                |       |
|-----|----------------|-------|
| 304 | Office .....   | 7,000 |
| 314 | All Other..... | 50    |

**Equipment:**

|     |              |       |
|-----|--------------|-------|
| 501 | Office ..... | 4,200 |
|-----|--------------|-------|

**Fixed Charges:**

|     |                 |         |
|-----|-----------------|---------|
| 702 | Insurance ..... | 330,000 |
|-----|-----------------|---------|

Total..... 346,150

**SUMMARY**

|   |                                           |         |
|---|-------------------------------------------|---------|
| 1 | Salaries, Wages and Special Payments..... | 53,096  |
| 2 | Operating Expenses.....                   | 346,150 |

Total Appropriations from General Funds..... 399,246

## SUPERINTENDENT OF PUBLIC BUILDINGS AND GROUNDS

**Salaries, Wages and Special Payments:**

|    |                                  |    |        |
|----|----------------------------------|----|--------|
| 1  | Superintendent .....             | 1  | 3,676  |
| 2  | Junior Account Clerk.....        | 1  | 2,193  |
| 3  | Chief Engineer.....              | 1  | 5,475  |
| 4  | Assistant to Chief Engineer..... | 1  | 2,898  |
| 5  | Steam Fireman.....               | 7  | 19,551 |
| 6  | Carpenter .....                  | 1  | 3,300  |
| 7  | Mechanical Handyman I.....       | 1  | 2,400  |
| 8  | Landscape Gardener.....          | 1  | 2,760  |
| 9  | Caretaker I.....                 | 9  | 21,522 |
| 10 | Cleaner .....                    | 14 | 13,860 |
| 11 | Messenger .....                  | 1  | 2,100  |
| 12 | Watchman .....                   | 19 | 49,788 |
| 13 | Secretary (Mansion).....         | 1  | 3,432  |
| 14 | Butler (Mansion).....            | 2  | 5,304  |
| 15 | Cook (Mansion).....              | 1  | 2,340  |
| 16 | Housemaid (Mansion).....         | 2  | 3,848  |