

Item
No.

304	Office	3,000
306	Laundry, Cleaning and Disinfecting.....	1,200
308	Educational, Vocational and Recreational.....	1,000
310	Motor Vehicle.....	4,000
313	Household	4,000
314	All Other.....	500

Materials:

401	Building, Plumbing, Electrical and Painting.....	1,000
405	Motor Vehicle.....	100

Equipment:

501	Office	1,000
506	Motor Vehicles.....	1,200

Fixed Charges:

701	Rent	2,000
702	Insurance	3,500
704	All Other.....	500

Total	237,750
TOTAL	220,750

SUMMARY

1	Salaries, Wages and Special Payments.....	256,609
2	Operating Expenses	237,750
2	OPERATING EXPENSES	220,750

Total Salaries and Expenses	494,359
TOTAL SALARIES AND EXPENSES	477,359

Total Appropriations from General Funds	464,359
TOTAL APPROPRIATIONS FROM GENERAL FUNDS	447,359

Total Appropriations from Special Funds	30,000
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Total Appropriations	494,359
TOTAL APPROPRIATIONS	477,359

Special Funds appropriated to this Department represent receipts from rental of armories. It is the intention that Special Funds in excess of the amount hereby appropriated shall be made available to the Department by approved budget amendment.

PUBLIC SERVICE COMMISSION**Salaries, Wages and Special Payments:**

1	Chairman	1	9,000
2	Commissioner	2	16,000
3	Executive Secretary.....	1	8,496