

Item

No.

Fixed Charges:

701	Rent	4,915
702	Insurance	2,300
703	Pensions	14,940
704	All Other.....	70
Total.....		228,465

SUMMARY

1	Salaries, Wages and Special Payments.....	303,921
2	Operating Expenses	228,465
Total Salaries and Expenses.....		532,386
Less: Available from Dedicated Revenues Prior Years		39,794
Total Appropriations from Special Funds.....		492,592

All the revenues collected by this department are, by law, dedicated to the purpose of the Department of Game and Inland Fish, and any unexpended balance remaining in the budget at the end of the fiscal year does not revert to the General Treasury but is carried forward for the use of the department during the subsequent fiscal year. It is the intention that the monies collected shall be available for the purposes of the department, according to law.

DEPARTMENT OF GAME AND INLAND FISH— ANGLER'S LICENSE FUND

Salaries, Wages and Special Payments:

1	Chief, Inland Fish Management.....	1	5,775
2	Superintendent, Fish Hatcheries.....	1	4,275
3	Fish Culturist.....	2	7,452
4	Fish Culturist Assistant.....	6	19,035
5	Fish Hatchery Attendant.....	2	3,864
6	District Game Warden.....	1	3,300
7	Civil Engineer IV.....	1	3,402
8	Senior Stenographer.....	2	5,301
9	Labor—Fish Hatcheries.....	..	9,000
Total.....		16	61,404

OBJECT OF EXPENDITURE**Contractual Services:**

201	General Repairs.....	500
202	Motor Vehicle Repairs.....	1,500
203	Light, Heat, Power and Water.....	1,400
204	Traveling	9,500
205	Transportation	25
206	Communication	700