

MARYLAND COMMISSION ON ALCOHOLISM

10.02.00.00	Maryland Commission on Alcoholism	
	General Fund Appropriation	23,769 0

DEPARTMENT OF MENTAL HYGIENE**HEADQUARTERS**

10.03.01.01	General Administration	
	General Fund Administration APPROPRIATION	296,544 277,484
10.03.01.02	Medical Care of Patients	
	General Fund Appropriation	192,018 188,078
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	31,131 223,149 219,209
10.03.01.03	Education and Training of Professional Personnel	
	General Fund Appropriation	55,122 49,372
10.03.01.04	Research	
	General Fund Appropriation	26,446
10.03.01.05	Recoveries and Collections	
	General Fund Appropriation	250,534

SUMMARY

Total General Fund Appropriation	820,664 791,914
Total Special Fund Appropriation	31,131
Total Appropriation	851,795 823,045

CROWNSVILLE STATE HOSPITAL

10.03.03.01	General Administration	
	General Fund Appropriation	182,474 179,154
10.03.03.02	Dietary Services	
	General Fund Appropriation	552,669
10.03.03.03	Household and Property Services	
	General Fund Appropriation	872,981
10.03.03.04	Medical Care of Patients	
	General Fund Appropriation	2,306,791
10.03.03.05	Rehabilitation and Recreation of Patients	
	General Fund Appropriation	137,283