

J. MILLARD TAWES, Governor

1913

10.03.08.02	Dietary Services		
	General Fund Appropriation	126,870	
10.03.08.03	Household and Property Services		
	General Fund Appropriation	143,153	
10.03.08.04	Medical Care of Patients		
	General Fund Appropriation	503,426	
10.03.08.05	Rehabilitation and Recreation of Patients		
	General Fund Appropriation	24,233	
10.03.08.06	Social Services		
	General Fund Appropriation	24,671	
10.03.08.11	Security Services		
	General Fund Appropriation	129,350	

SUMMARY

Total General Fund Appropriation	1,041,634
	<u>1,038,664</u>

HENRYTON STATE HOSPITAL

10.03.09.01	General Administration		
	General Fund Appropriation	76,675	
10.03.09.02	Dietary Services		
	General Fund Appropriation	165,643	
10.03.09.03	Household and Property Services		
	General Fund Appropriation	228,971	
		227,031	
10.03.09.04	Medical Care of Patients		
	General Fund Appropriation	473,405	

SUMMARY

Total General Fund Appropriation	944,694
	<u>942,754</u>

STATE DEPARTMENT OF PUBLIC WELFARE**HEADQUARTERS AND PUBLIC ASSISTANCE**

11.01.01.01	Administration of State Department		
	General Fund Appropriation	285,244	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	109,484	394,728
11.01.01.02	Administration of Local Departments		
	General Fund Appropriation	4,429,983	
		4,420,783	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	1,870,938	6,300,921
			6,291,721