

MORGAN STATE COLLEGE

13.02.00.01 General Administration			
	General Fund Appropriation	441,688	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	10	441,698
13.02.00.02 Instruction			
	General Fund Appropriation	1,345,421	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	505,078	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	100,621	1,951,120
13.02.00.03 Auxiliary Enterprises			
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment		588,446
13.02.00.04 Plant Operation and Maintenance			
	General Fund Appropriation	480,468	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	6,000	486,468
13.02.00.06 Student Activities			
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment		90,210
13.02.00.07 Student Union Fund			
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment		15,404
13.02.00.08 Urban Research Institute			
	General Fund Appropriation		33,006

SUMMARY

Total General Fund Appropriation	2,300,583
Total Special Fund Appropriation	1,205,148
Total Federal Fund Appropriation	100,621
Total Appropriation	<u>3,606,352</u>

ST. MARY'S SEMINARY JUNIOR COLLEGE

13.03.01.01 General Administration			
	General Fund Appropriation		77,018