

SUMMARY

Total General Fund Appropriation	1,136,527
	1,100,771
Total Federal Fund Appropriation	38,791
Total Appropriation	<u>1,175,318</u>
	<u>1,139,562</u>

VOCATIONAL REHABILITATION**13.04.02.01 Administration**

General Fund Appropriation	39,038
	37,198

Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	55,092	94,130
		92,290

13.04.02.02 Placement and Guidance

General Fund Appropriation	242,102
	222,352

Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	346,298	588,400
		568,650

13.04.02.03 Case Services

General Fund Appropriation	426,896
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Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	560,604	987,500
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13.04.02.04 Disability Determination—Old Age and Survivors Insurance

Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment		231,210
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13.04.02.05 Specialized Facilities for the Blind

General Fund Appropriation	8,646
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Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	11,354	20,000
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SUMMARY

Total General Fund Appropriation	716,682
	695,092
Total Federal Fund Appropriation	1,204,558
Total Appropriation	<u>1,921,240</u>
	<u>1,899,650</u>