

**20. DEPARTMENT OF MENTAL HYGIENE
HEADQUARTERS**

10.03.01.05 Recoveries and Collections

To provide for salaries and operating expenses in connection with and contingent upon the enactment of House Bill 213 as follows:

Personnel Detail:

Item 4—Financial Agent	2	5,350
Item 7—Principal Clerk	1	1,920

Total Salaries and Wages	7,270
Object .03—Communication	100
Object .04—Travel	400
Object .08—Contractual Services	1,500
Object .09—Supplies and Materials	600
Object .11—Equipment—Additional ..	1,010

General Fund Appropriation	10,880
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21. COMMISSION ON PHYSICAL FITNESS

10.04.00.01 Promotion of Physical Fitness

To provide for salaries and operating expenses in connection with and contingent upon the enactment of House Bill 265 as follows:

Personnel Detail:

Item 1—Executive Director	1	12,000 7,500
Item 2—Administrative Assistant		6,112 0
Item 3—Senior Stenographer	1	3,453

Total Salaries and Wages	21,565 10,953
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Object .03—Communication	1,200
Object .04—Travel	1,500
Object .09—Supplies and Materials ..	735

General Fund Appropriation	25,000 14,388
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**22. STATE DEPARTMENT OF PUBLIC WELFARE
HEADQUARTERS AND PUBLIC ASSISTANCE**

11.01.01.02 Administration of Local Departments

To provide for the increase in the number of employees in the local departments from 1,289 to 1,490 contingent upon Federal approval of Maryland's plan to reduce ADC cases per worker to 60 and thereby obtaining 75 percent Federal matching for direct ADC services.

Federal Fund Appropriation	1,150,397
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