

10.02.04.05 Preventive Medical Services			
General Fund Appropriation	1,250,416		
	1,222,973		
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	1,039,628	2,290,044	
		2,262,601	
10.02.04.06 Special Types of Care			
General Fund Appropriation	3,363,837		
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	240,415	3,604,252	

SUMMARY

Total General Fund Appropriation	85,408,387
	84,609,769
Total Special Fund Appropriation	5,315,214
Total Federal Fund Appropriation	5,580,771
Total Appropriation	96,304,372
	95,505,754

CHRONIC DISEASE HOSPITALS

10.02.05.01 Central Direction and Services		
General Fund Appropriation	216,943	
	211,805	

DEER'S HEAD STATE HOSPITAL

10.02.06.01 General Administration		
General Fund Appropriation		101,650
10.02.06.02 Dietary Services		
General Fund Appropriation		358,818
10.02.06.03 Household and Property Services		
General Fund Appropriation		490,634
10.02.06.04 Medical Care of Patients		
General Fund Appropriation		1,185,927
10.02.06.05 Rehabilitation and Recreation of Patients		
General Fund Appropriation	88,382	
	84,440	
Federal Fund Appropriation, provided that grants in excess of		