

12.01.04.05	Clinical and Hospital Services	
	General Fund Appropriation	477,037 417,959
12.01.04.06	Classification, Educational, Vocational, Recreational and Religious Services	
	General Fund Appropriation	335,964
12.01.04.07	Reception, Diagnostic and Classification Center	
	General Fund Appropriation	544,389 478,400

SUMMARY

Total General Fund Appropriation	5,178,057 5,044,845
Total Special Fund Appropriation	40,500
Total Appropriation	5,218,557 5,085,345

MARYLAND CORRECTIONAL INSTITUTION—HAGERSTOWN

12.01.05.01	General Administration	
	General Fund Appropriation	388,187
12.01.05.02	Custodial Care	
	General Fund Appropriation	3,394,935 3,375,279
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	59,000 3,453,935 3,434,279
12.01.05.03	Dietary Services	
	General Fund Appropriation	729,128 716,374
12.01.05.04	Plant Operation and Maintenance	
	General Fund Appropriation	604,071
12.01.05.05	Clinical and Hospital Services	
	General Fund Appropriation	237,178
12.01.05.06	Classification, Educational, Vocational, Recreational and Religious Services	
	General Fund Appropriation	723,459 699,464