

**SUMMARY**

|                                        |                      |
|----------------------------------------|----------------------|
| Total General Fund Appropriation ..... | <del>6,076,958</del> |
|                                        | 6,020,553            |
| Total Special Fund Appropriation ..... | 59,000               |
|                                        | <hr/>                |
| Total Appropriation .....              | <del>6,135,958</del> |
|                                        | <u>6,079,553</u>     |

**MARYLAND CORRECTIONAL INSTITUTION FOR WOMEN—JESSUP**

|             |                                                                                                                                        |         |                    |
|-------------|----------------------------------------------------------------------------------------------------------------------------------------|---------|--------------------|
| 12.01.06.01 | <b>General Administration</b>                                                                                                          |         |                    |
|             | General Fund Appropriation .....                                                                                                       |         | 132,252            |
| 12.01.06.02 | <b>Custodial Care</b>                                                                                                                  |         |                    |
|             | General Fund Appropriation .....                                                                                                       | 657,628 |                    |
|             | Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment ..... | 10,950  | 668,578            |
|             |                                                                                                                                        | <hr/>   |                    |
| 12.01.06.03 | <b>Dietary Services</b>                                                                                                                |         |                    |
|             | General Fund Appropriation .....                                                                                                       |         | <del>62,844</del>  |
|             |                                                                                                                                        |         | 60,292             |
| 12.01.06.04 | <b>Plant Operation and Maintenance</b>                                                                                                 |         |                    |
|             | General Fund Appropriation .....                                                                                                       |         | 135,873            |
| 12.01.06.05 | <b>Clinical and Hospital Services</b>                                                                                                  |         |                    |
|             | General Fund Appropriation .....                                                                                                       |         | 66,571             |
| 12.01.06.06 | <b>Classification, Educational, Vocational, Recreational and Religious Services</b>                                                    |         |                    |
|             | General Fund Appropriation .....                                                                                                       |         | <del>159,410</del> |
|             |                                                                                                                                        |         | 141,316            |

**SUMMARY**

|                                        |                      |
|----------------------------------------|----------------------|
| Total General Fund Appropriation ..... | <del>1,214,578</del> |
|                                        | 1,193,932            |
| Total Special Fund Appropriation ..... | 10,950               |
|                                        | <hr/>                |
| Total Appropriation .....              | <del>1,225,528</del> |
|                                        | <u>1,204,882</u>     |

**CORRECTIONAL CAMPS**

|             |                                  |         |         |
|-------------|----------------------------------|---------|---------|
| 12.01.07.01 | <b>General Administration</b>    |         |         |
|             | General Fund Appropriation ..... |         | 293,792 |
| 12.01.07.02 | <b>Custodial Care</b>            |         |         |
|             | General Fund Appropriation ..... | 736,235 |         |
|             | Special Fund Appropriation, pro- |         |         |