vided that revenues in excess of this estimate may be made available by approved budget amendment 450,000 1,186,235

12.01.07.03 **Dietary Services**
General Fund Appropriation .... ~~324,375~~ 296,664

12.01.07.04 **Plant Operation and Maintenance**
General Fund Appropriation .... ~~175,183~~ 171,283

12.01.07.05 **Clinical and Hospital Services**
General Fund Appropriation 39,875

12.01.07.06 **Classification, Educational, Vocational, Recreational and Religious Services**
General Fund Appropriation .... ~~150,329~~ 134,985

12.01.07.07 **Community Vocational Rehabilitation and Release Center**
General Fund Appropriation .... ~~287,293~~ 280,834

SUMMARY

Total General Fund Appropriation .... ~~2,007,082~~ 1,953,668
Total Special Fund Appropriation 450,000

Total Appropriation .... ~~2,457,082~~ 2,403,668

CENTRAL LAUNDRY

12.01.08.01 **Custodial Care**
General Fund Appropriation 336,875

12.01.08.02 **Laundry Operations**
Funds are appropriated in various institutional budgets to pay for Central Laundry Services.
Authorization is hereby granted to use receipts from Laundry Services as Special Funds for operating expenses under Program 12.01.08.02 Laundry Operations.

SUMMARY

Total General Fund Appropriation 336,875

PATUXENT INSTITUTION

12.02.00.01 **General Administration**
General Fund Appropriation .... ~~229,707~~ 224,707