

SUMMARY

Total General Fund Appropriation	<u>2,696,906</u>
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MOUNT WILSON STATE HOSPITAL

32.01.13.01 General Administration	
General Fund Appropriation	202,443
32.01.13.02 Dietary Services	
General Fund Appropriation	586,011
32.01.13.03 Household and Property Services	
General Fund Appropriation	723,265
32.01.13.04 Tuberculosis Treatment	
General Fund Appropriation	1,175,347
32.01.13.05 Chronic Obstructive Lung Disease	
General Fund Appropriation	187,794
32.01.13.06 Thoracic Surgery	
General Fund Appropriation	176,776
32.01.13.07 Mental Retardation Vocational Training Services	
General Fund Appropriation	178,894
32.01.13.08 Long Term Care	
General Fund Appropriation	206,294
32.01.13.10 Ancillary Services	
General Fund Appropriation	470,803
32.01.13.11 Education and Training of Professional Personnel	
General Fund Appropriation	28,556

SUMMARY

Total General Fund Appropriation	<u>3,936,183</u>
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PINE BLUFF STATE HOSPITAL

32.01.14.01 General Administration	
General Fund Appropriation	55,865
32.01.14.02 Dietary Services	
General Fund Appropriation	97,259 93,225
32.01.14.03 Household and Property Services	
General Fund Appropriation	102,064 99,728
32.01.14.08 Long Term Care	
General Fund Appropriation	169,386
32.01.14.10 Ancillary Services	
General Fund Appropriation	30,475 28,985

SUMMARY

Total General Fund Appropriation	455,049 <u>447,189</u>
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