

**DRUG ABUSE ADMINISTRATION**

32.01.19.01	<b>General Administration</b>		
	General Fund Appropriation .....	3,874,015	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....	3,431,961	
		152,437	4,026,452
			<u>3,584,398</u>
32.01.19.02	<b>Central Treatment Services</b>		
	General Fund Appropriation .....		439,483
32.01.19.03	<b>Region I</b>		
	General Fund Appropriation .....		78,735
32.01.19.04	<b>Region II</b>		
	General Fund Appropriation .....		25,625
32.01.19.05	<b>Region III</b>		
	General Fund Appropriation .....		63,138
32.01.19.06	<b>Region IV</b>		
	General Fund Appropriation .....		25,955
32.01.19.07	<b>Region V</b>		
	General Fund Appropriation .....		24,948
32.01.19.08	<b>Region VI</b>		
	General Fund Appropriation .....		26,625
32.01.19.09	<b>Region VII</b>		
	General Fund Appropriation .....		202,220

**SUMMARY**

Total General Fund Appropriation .....	4,760,744	
	4,318,690	
Total Federal Fund Appropriation .....	152,437	
		<u>4,913,181</u>
Total Appropriation .....		<u>4,471,127</u>

**DEPARTMENT OF MENTAL HYGIENE**

32.01.20.01	<b>Program Direction</b>		
	General Fund Appropriation .....	414,090	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....		
		12,556	426,646
			<u>426,646</u>
32.01.20.04	<b>Services to Children and Adolescents</b>		
	General Fund Appropriation .....		22,816
32.01.20.05	<b>Services to the Aged</b>		
	General Fund Appropriation .....	23,971	
	Federal Fund Appropriation, provided that grants in excess of		