

32.01.24.11	Education and Training of Professional Personnel	
	General Fund Appropriation	39,950
32.01.24.12	Community Services	
	General Fund Appropriation	59,979 50,641
32.01.24.14	Federal Fund Programs	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	64,267

SUMMARY

Total General Fund Appropriation	1,280,683 1,252,710
Total Federal Fund Appropriation	64,267
Total Appropriation	<u><u>1,344,950</u></u> <u>1,316,977</u>

CROWNSVILLE STATE HOSPITAL

32.01.25.01	General Administration	
	General Fund Appropriation	448,152
32.01.25.02	Dietary Services	
	General Fund Appropriation	968,141 938,157
32.01.25.03	Household and Property Services	
	General Fund Appropriation	1,781,152 1,775,630
32.01.25.04	Services to Children and Adolescents	
	General Fund Appropriation	325,664
32.01.25.05	Services to the Aged	
	General Fund Appropriation	478,014
32.01.25.06	Services to Alcoholics	
	General Fund Appropriation	386,104
32.01.25.07	Services to Adults	
	General Fund Appropriation	2,952,709 2,948,717
32.01.25.09	Medical Surgical Services	
	General Fund Appropriation	650,728
32.01.25.10	Ancillary Services	
	General Fund Appropriation	1,157,787
32.01.25.11	Education and Training of Professional Personnel	
	General Fund Appropriation	556,874
32.01.25.12	Community Services	
	General Fund Appropriation	220,717
32.01.25.13	Research	
	General Fund Appropriation	59,971