

SPRINGFIELD STATE HOSPITAL

32.01.27.01	General Administration General Fund Appropriation	516,353
32.01.27.02	Dietary Services General Fund Appropriation	1,780,738
32.01.27.03	Household and Property Services General Fund Appropriation	2,538,266
32.01.27.04	Services to Children and Adolescents General Fund Appropriation	306,467
32.01.27.05	Services to the Aged General Fund Appropriation	1,031,949
32.01.27.06	Services to Alcoholics General Fund Appropriation	365,607
32.01.27.07	Services to Adults General Fund Appropriation	3,652,457
32.01.27.09	Medical Surgical Services General Fund Appropriation	1,337,245
32.01.27.10	Ancillary Services General Fund Appropriation	2,084,998
32.01.27.11	Education and Training of Professional Personnel General Fund Appropriation	635,173
32.01.27.12	Community Services General Fund Appropriation	301,278
32.01.27.13	Research General Fund Appropriation	57,462
32.01.27.14	Federal Funds Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	463,927

SUMMARY

Total General Fund Appropriation	14,607,993
Total Federal Fund Appropriation	463,927
Total Appropriation	<u>15,071,920</u>

SPRING GROVE STATE HOSPITAL

32.01.28.01	General Administration General Fund Appropriation	488,452
32.01.28.02	Dietary Services General Fund Appropriation	1,598,870
32.01.28.03	Household and Property Services General Fund Appropriation	2,140,040
32.01.28.04	Services to Children and Adolescents General Fund Appropriation	286,751