

32.01.28.05	<b>Services to the Aged</b> General Fund Appropriation .....	1,359,781
32.01.28.06	<b>Services to Alcoholics</b> General Fund Appropriation .....	331,718
32.01.28.07	<b>Services to Adults</b> General Fund Appropriation .....	4,426,958
32.01.28.09	<b>Medical Surgical Services</b> General Fund Appropriation .....	606,682
32.01.28.10	<b>Ancillary Services</b> General Fund Appropriation .....	1,335,843
32.01.28.11	<b>Education and Training of Professional Personnel</b> General Fund Appropriation .....	321,273
32.01.28.12	<b>Community Services</b> General Fund Appropriation .....	306,469
32.01.28.13	<b>Research</b> General Fund Appropriation .....	115,320
32.01.28.14	<b>Federal Programs</b> Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....	284,368

**SUMMARY**

Total General Fund Appropriation .....	13,318,157
Total Federal Fund Appropriation .....	284,368
Total Appropriation .....	<u>13,602,525</u>

**CLIFTON T. PERKINS STATE HOSPITAL**

32.01.29.01	<b>General Administration</b> General Fund Appropriation .....	210,920
32.01.29.02	<b>Dietary Services</b> General Fund Appropriation .....	279,480
32.01.29.03	<b>Household and Property Services</b> General Fund Appropriation .....	338,850
32.01.29.07	<b>Services to Adults</b> General Fund Appropriation .....	1,426,315
32.01.29.08	<b>Security Services</b> General Fund Appropriation .....	386,946
32.01.29.10	<b>Ancillary Services</b> General Fund Appropriation .....	518,805
32.01.29.11	<b>Education and Training of Professional Personnel</b> General Fund Appropriation .....	38,402
32.01.29.12	<b>Community Services</b> General Fund Appropriation .....	44,657