

32.01.29.14 Federal Programs

Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	33,511
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SUMMARY

Total General Fund Appropriation	3,244,375
Total Federal Fund Appropriation	33,511
Total Appropriation	<u>3,277,886</u>

DIRECTORATE OF MENTAL RETARDATION**32.01.32.01 Program Direction**

General Fund Appropriation	132,934
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32.01.32.12 Community Services

General Fund Appropriation	4,069,542	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	855,288	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	200,000	5,124,830

SUMMARY

Total General Fund Appropriation	4,202,476
Total Special Fund Appropriation	855,288
Total Federal Fund Appropriation	200,000
Total Appropriation	<u>5,257,764</u>

ROSEWOOD STATE HOSPITAL**32.01.33.01 General Administration**

General Fund Appropriation	514,050
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32.01.33.02 Dietary Services

General Fund Appropriation	1,636,060 1,623,420
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32.01.33.03 Household and Property Services

General Fund Appropriation	3,378,693 3,317,829
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32.01.33.04 Behavioral Correction Services

General Fund Appropriation	534,783 494,458
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32.01.33.05 Daily Living Training

General Fund Appropriation	3,372,428 3,332,837
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