

32.01.33.06	Prevocation Training Services	
	General Fund Appropriation	1,192,064
32.01.33.07	Vocational Training Services	
	General Fund Appropriation	174,783
32.01.33.08	Services to Acute and Chronically Ill	
	General Fund Appropriation	2,972,018 2,962,713
32.01.33.10	Ancillary Services	
	General Fund Appropriation	1,449,152 1,441,462
32.01.33.11	Education and Training of Professional Personnel	
	General Fund Appropriation	183,964 146,480
32.01.33.12	Community Services	
	General Fund Appropriation	219,969
32.01.33.13	Research	
	General Fund Appropriation	166,004
32.01.33.14	Federal Programs	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	281,583

SUMMARY

Total General Fund Appropriation	15,793,968
	15,586,069
Total Federal Fund Appropriation	281,583
Total Appropriation	16,075,551 <u>15,867,652</u>

HENRYTON STATE HOSPITAL

32.01.34.01	General Administration	
	General Fund Appropriation	208,036
32.01.34.02	Dietary Services	
	General Fund Appropriation	341,445
32.01.34.03	Household and Property Services	
	General Fund Appropriation	508,427
32.01.34.05	Daily Living Training	
	General Fund Appropriation	913,397
32.01.34.09	Medical Surgical Services	
	General Fund Appropriation	174,063
32.01.34.10	Ancillary Services	
	General Fund Appropriation	72,244
32.01.34.12	Community Services	
	General Fund Appropriation	87,569