

32.01.34.14	<b>Federal Programs</b> Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....	75,512
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**SUMMARY**

Total General Fund Appropriation .....	2,305,181
Total Federal Fund Appropriation .....	75,512
<b>Total Appropriation .....</b>	<b>2,380,693</b>

**GREAT OAKS CENTER**

32.01.35.01	<b>General Administration</b> General Fund Appropriation .....	231,728
32.01.35.02	<b>Dietary Services</b> General Fund Appropriation .....	263,185
32.01.35.03	<b>Household and Property Services</b> General Fund Appropriation .....	492,308
32.01.35.05	<b>Daily Living Training</b> General Fund Appropriation .....	863,609
32.01.35.09	<b>Medical Surgical Services</b> General Fund Appropriation .....	305,118
32.01.35.10	<b>Ancillary Services</b> General Fund Appropriation .....	401,924
32.01.35.11	<b>Education and Training of Professional Personnel</b> General Fund Appropriation .....	12,494
32.01.35.12	<b>Community Services</b> General Fund Appropriation .....	61,080

**SUMMARY**

Total General Fund Appropriation .....	2,631,446
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**COMPREHENSIVE HEALTH PLANNING AGENCY**

32.01.39.01	<b>General Administration</b> General Fund Appropriation .....	378,519
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....	102,600
		<u>481,119</u>

**HEALTH SERVICES COST REVIEW COMMISSION**

32.01.40.01	<b>Commission Administration</b> General Fund Appropriation .....	139,732
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made avail-	