

## BOYS' VILLAGE OF MARYLAND

32.02.03.01	<b>General Administration</b>		
	General Fund Appropriation .....		123,755
32.02.03.02	<b>Dietary Services</b>		
	General Fund Appropriation .....		<del>175,060</del> 146,610
32.02.03.03	<b>Household and Property Services</b>		
	General Fund Appropriation .....		<del>543,220</del> 541,609
32.02.03.04	<b>Group Living</b>		
	General Fund Appropriation .....		<del>758,023</del> 751,008
32.02.03.05	<b>Clinical Services</b>		
	General Fund Appropriation .....		<del>251,735</del> 241,853
32.02.03.06	<b>Educational, Vocational, Recreational and Religious Services</b>		
	General Fund Appropriation .....	444,455	
	Federal Fund Appropriation, pro- vided that grants in excess of this estimate may be made avail- able by approved budget amend- ment .....	441,485	
		1,500	445,955
			<u>442,985</u>

## SUMMARY

Total General Fund Appropriation .....	<del>2,296,271</del>
	2,246,320
Total Federal Fund Appropriation .....	1,500
Total Appropriation .....	<del>2,297,771</del> <u>2,247,820</u>

## MARYLAND TRAINING SCHOOL FOR BOYS

32.02.04.01	<b>General Administration</b>		
	General Fund Appropriation .....		156,784
32.02.04.02	<b>Dietary Services</b>		
	General Fund Appropriation .....		<del>178,818</del> 147,630
32.02.04.03	<b>Household and Property Services</b>		
	General Fund Appropriation .....		<del>536,259</del> 535,245
32.02.04.04	<b>Group Living</b>		
	General Fund Appropriation .....		<del>1,099,199</del> 1,089,956
32.02.04.05	<b>Clinical Services</b>		
	General Fund Appropriation .....		<del>291,037</del> 279,714