

32.02.04.06 Educational, Vocational, Recreational and Religious Services		
General Fund Appropriation	521,145	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	519,305	
	1,000	<u>522,145</u>
		520,305

SUMMARY

Total General Fund Appropriation	<u>2,783,242</u>
	2,728,634
Total Federal Fund Appropriation	1,000
	<u>2,784,242</u>
	<u>2,729,634</u>

MONTROSE SCHOOL FOR GIRLS

32.02.05.01 General Administration		
General Fund Appropriation		134,179
32.02.05.02 Dietary Services		
General Fund Appropriation		<u>211,894</u>
		194,146
32.02.05.03 Household and Property Services		
General Fund Appropriation		<u>370,335</u>
		370,055
32.02.05.04 Group Living		
General Fund Appropriation		<u>783,679</u>
		778,664
32.02.05.05 Clinical Services		
General Fund Appropriation		<u>217,039</u>
		209,319
32.02.05.06 Educational, Vocational, Recreational and Religious Services		
General Fund Appropriation	407,650	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	405,840	
	1,000	<u>408,650</u>
		406,840

SUMMARY

Total General Fund Appropriation	<u>2,124,776</u>
	2,092,203
Total Federal Fund Appropriation	1,000
	<u>2,125,776</u>
	<u>2,093,203</u>