

33.02.00.05	General Administration—Local		
	General Fund Appropriation	<u>2,597,557</u>	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	2,507,872	
		<u>4,005,429</u>	<u>6,602,668</u>
		3,877,667	6,385,539

SUMMARY

Total General Fund Appropriation	<u>109,098,501</u>
	107,420,384
Total Federal Fund Appropriation	<u>122,979,102</u>
	122,133,898
	113,778,298
Total Appropriation	<u>232,077,603</u>
	229,554,282
	<u>221,198,682</u>

EMPLOYMENT SECURITY ADMINISTRATION

33.04.00.01	General Administration	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	1,794,400
33.04.00.02	Farm Service	
	Federal Fund appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	370,580
33.04.00.03	Training and Employment Service	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	4,651,861
33.04.00.04	Unemployment Insurance	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	5,346,838
33.04.00.05	Manpower Development Training Act	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	1,441,495
33.04.00.06	Job Corps	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	87,751
33.04.00.07	National Alliance of Businessmen—Jobs	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	80,577
33.04.00.09	Work Incentive Program	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	1,503,296