

35.02.02.02	Custodial Care		
	General Fund Appropriation	3,257,884	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	217,000	3,474,884
			<hr/>
35.02.02.03	Dietary Services		
	General Fund Appropriation		665,046
35.02.02.04	Plant Operation and Maintenance		
	General Fund Appropriation	845,738	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	14,000	859,738
			<hr/>
35.02.02.05	Clinical and Hospital Services		
	General Fund Appropriation	319,125	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	299,125	
		40,000	359,125 339,125
			<hr/>
35.02.02.06	Classification, Educational, Vocational, Recreational and Religious Services		
	General Fund Appropriation		442,376 410,126

SUMMARY

Total General Fund Appropriation	5,873,596
	5,821,346
Total Special Fund Appropriation	271,000
	<hr/>
Total Appropriation	6,144,596 6,092,346
	<hr/> <hr/>

MARYLAND PENITENTIARY

35.02.03.01	General Administration		
	General Fund Appropriation		277,464
35.02.03.02	Custodial Care		
	General Fund Appropriation	2,756,818	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	52,500	2,809,318
			<hr/>