

MARYLAND CORRECTIONAL INSTITUTION FOR WOMEN—JESSUP

35.02.05.01	General Administration		
	General Fund Appropriation		149,558
35.02.05.02	Custodial Care		
	General Fund Appropriation	762,010	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment		
		10,000	772,010
35.02.05.03	Dietary Services		
	General Fund Appropriation		62,380
35.02.05.04	Plant Operation and Maintenance		
	General Fund Appropriation		167,137
35.02.05.05	Clinical and Hospital Services		
	General Fund Appropriation		87,384 78,384
35.02.05.06	Classification, Educational, Vocational, Recreational and Religious Services		
	General Fund Appropriation		172,379

SUMMARY

Total General Fund Appropriation	1,400,848
	1,391,848
Total Special Fund Appropriation	10,000
Total Appropriation	<u>1,410,848</u> <u>1,401,848</u>

CORRECTIONAL CAMPS

35.02.06.01	General Administration		
	General Fund Appropriation		317,214
35.02.06.02	Custodial Care		
	General Fund Appropriation	863,331	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment		
		450,000	1,313,331
35.02.06.03	Dietary Services		
	General Fund Appropriation		324,141
35.02.06.04	Plant Operation and Maintenance		
	General Fund Appropriation		216,751
35.02.06.05	Clinical and Hospital Services		
	General Fund Appropriation		79,355 60,455