

	able by approved budget amend- ment	585,090	
	Federal Fund Appropriation, pro- vided that grants in excess of this estimate may be made avail- able by approved budget amend- ment	136,773	2,730,691 2,678,021
36.03.02.03	Auxiliary Services		
	Special Fund Appropriation, pro- vided that revenues in excess of this estimate may be made avail- able by approved budget amend- ment	583,309	
	Federal Fund Appropriation, pro- vided that grants in excess of this estimate may be made avail- able by approved budget amend- ment	24,000	607,309
36.03.02.04	Plant Operation and Maintenance		
	General Fund Appropriation	1,200,458 1,093,424	
	Federal Fund Appropriation, pro- vided that grants in excess of this estimate may be made avail- able by approved budget amend- ment	23,200	1,223,658 1,116,624
36.03.02.05	Summer Session		
	General Fund Appropriation	10,000	
	Special Fund Appropriation, pro- vided that revenues in excess of this estimate may be made avail- able by approved budget amend- ment	153,145	163,145
36.03.02.06	Library Program		
	General Fund Appropriation	309,728	
	Special Fund Appropriation, pro- vided that revenues in excess of this estimate may be made avail- able by approved budget amend- ment	1,400	
	Federal Fund Appropriation, pro- vided that grants in excess of this estimate may be made avail- able by approved budget amend- ment	20,800	331,928
36.03.02.07	Research Projects and Grants		
	General Fund Appropriation	24,100	
	Federal Fund Appropriation, pro- vided that grants in excess of this estimate may be made avail-		