

DEPARTMENT OF BUDGET AND FISCAL PLANNING**OFFICE OF THE SECRETARY**

25.01.01.01 General Administration	
General Fund Appropriation	<u>128,767</u>

BUDGET BUREAU

25.01.02.01 Budget Bureau—Budget Formulation and Administration	
General Fund Appropriation	536,815
25.01.02.02 Budget Bureau—Data Processing	
General Fund Appropriation	259,198
25.01.02.03 Budget Bureau—Regulation and Use of State Automobiles	
General Fund Appropriation	21,288

SUMMARY

Total General Fund Appropriation	<u>817,301</u>
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FISCAL PLANNING

25.01.03.01 Fiscal Planning	
General Fund Appropriation	<u>84,756</u>

DATA PROCESSING CENTER—BALTIMORE

25.01.04.01 Data Processing Center—Baltimore	
Funds are appropriated in various agency budgets to pay for Data Processing Center. Authorization is hereby granted to use receipts from data processing services as special funds for operating expenses under this program.	

DEPARTMENT OF PERSONNEL**OFFICE OF THE SECRETARY**

26.01.01.01 Office of the Secretary	
General Fund Appropriation	163,811
26.01.01.02 Fiscal Management	
General Fund Appropriation	52,022
26.01.01.03 Data Processing Services	
General Fund Appropriation	512,966
26.01.01.04 Central Services	
General Fund Appropriation	305,526

SUMMARY

Total General Fund Appropriation	<u>1,034,325</u>
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PERSONNEL ADMINISTRATION

26.01.02.01 Salary Administration and Employee Classification	
General Fund Appropriation	217,997