

**DEPARTMENT OF STATE PLANNING
OFFICE OF THE SECRETARY**

27.01.01.01 General Administration		
General Fund Appropriation	244,622	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	37,325	281,947
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STATE AND LOCAL PLANNING

27.01.02.01 Capital Improvement Programs		
General Fund Appropriation	279,953	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	261,375	
	13,000	292,953 274,375
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27.01.02.02 Regional and Local Planning		
General Fund Appropriation	178,650	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	34,996	213,646
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27.01.02.03 Research Programs		
General Fund Appropriation	133,523	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	64,475	197,998
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27.01.02.05 Comprehensive State Planning		
General Fund Appropriation	204,374	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	173,925	378,299
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27.01.02.06 Tri-County Council for Southern Maryland		
General Fund Appropriation		116,258

SUMMARY

Total General Fund Appropriation	912,753	
Total Federal Fund Appropriation		894,180
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Total Appropriation	1,199,154	1,180,576
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