

REGIONAL PLANNING COUNCIL

27.03.00.01 Regional Planning			
General Fund Appropriation	140,110		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	296,392		
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	889,042	<u>1,325,544</u>	
	870,532	<u>1,307,034</u>	

DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

28.01.01.01 General Administration			
General Fund Appropriation		324,770	
28.01.01.02 Commission on Artistic Property			
General Fund Appropriation		1,200	
28.01.01.03 Maintenance of War Memorial Building			
To the Mayor and City Council of Baltimore City, the actual amount to be one-half of the cost of maintenance in connection with War Memorial Building			
General Fund Appropriation		44,126	

SUMMARY

Total General Fund Appropriation	<u>370,096</u>
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OFFICE OF DESIGN AND CONSTRUCTION

28.02.01.01 Office of the Director			
General Fund Appropriation		34,203	
28.02.01.02 Design and Approval			
General Fund Appropriation		536,187	
28.02.01.03 Construction Supervision and Inspection			
General Fund Appropriation		286,463	
28.02.01.04 Land Acquisition Division			
General Fund Appropriation		145,201	
28.02.01.05 Public School Construction			
General Fund Appropriation		173,325	

SUMMARY

Total General Fund Appropriation	<u>1,175,379</u>
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