

SERVICES TO THE CHRONICALLY ILL AND AGED

32.01.07.01	Program Direction		
	General Fund Appropriation	129,867	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	9,000	138,867
32.01.07.02	Facilities Inspection		
	General Fund Appropriation		283,723
32.01.07.03	Disease Control		
	General Fund Appropriation	388,830	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	468,453	857,283
32.01.07.04	Treatment Services		
	General Fund Appropriation		309,682

SUMMARY

Total General Fund Appropriation	1,112,102
Total Federal Fund Appropriation	477,453
Total Appropriation	<u>1,589,555</u>

MONTEBELLO STATE HOSPITAL

32.01.08.01	General Administration		
	General Fund Appropriation		183,949
32.01.08.02	Dietary Services		
	General Fund Appropriation		578,757
32.01.08.03	Household and Property Services		
	General Fund Appropriation		728,726
32.01.08.04	Medical Therapeutic Care		
	General Fund Appropriation		942,047
32.01.08.05	Rehabilitation Care		
	General Fund Appropriation	929,200	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	25,000	954,200
32.01.08.10	Ancillary Services		
	General Fund Appropriation		864,025
32.01.08.11	Education and Training of Professional Personnel		
	General Fund Appropriation		16,202