

General Fund Appropriation....	342,383	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	<u>[[602,095]]</u> <u>592,295</u>	<u>[[944,478]]</u> <u>934,678</u>
32.01.07.04 Treatment Services		
General Fund Appropriation.....		<u>[[388,284]]</u> <u>388,284</u>
		<u>[[]]</u>

SUMMARY

Total General Fund Appropriation.....	<u>[[1,199,936]]</u> <u>1,198,076</u>
Total Federal Fund Appropriation.....	<u>[[607,654]]</u> <u>597,854</u>
Total Appropriation.....	<u>[[1,807,590]]</u> <u>1,795,930</u>

MONTEBELLO STATE HOSPITAL

32.01.08.01 General Administration	
General Fund Appropriation.....	<u>[[210,807]]</u> <u>209,707</u>
32.01.08.02 Dietary Services	
General Fund Appropriation.....	624,754
32.01.08.03 Household and Property Services	
General Fund Appropriation.....	<u>[[814,984]]</u> <u>814,814</u>
32.01.08.04 Medical Therapeutic Care	
General Fund Appropriation.....	<u>[[1,306,761]]</u> <u>1,241,153</u>
32.01.08.05 Rehabilitation Care	
General Fund Appropriation.....	<u>[[1,039,696]]</u> <u>1,012,996</u>