

36.03.03.01 Instruction		
General Fund Appropriation....	2,208,673	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment...	408,079	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment...	400,000	3,016,752
36.03.03.02 Library		
General Fund Appropriation....	209,915	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment...	180,354	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment...	59,117	449,386
36.03.03.03 Administration		
General Fund Appropriation....	514,183	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment...	199,973	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment...	105,602	819,758
36.03.03.04 Student Services		
General Fund Appropriation....	459,396	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment...	163,119	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment...	2,711,561	3,334,076