

36.03.03.05 Special Instruction Activities		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment...	173,475	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment...	35,213	208,688
36.03.03.06 Plant Operation		
General Fund Appropriation....	405,965	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment...	627,898	1,033,863
36.03.03.07 Public Safety		
General Fund Appropriation....	165,500	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment...	93,203	258,703
36.03.03.08 Research		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment...	101,470	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment...	154,067	255,537
36.03.03.10 Auxiliary Enterprises		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment...		106,567
36.03.03.11 Helene Fuld School of Nursing		
General Fund Appropriation....	259,381	
Special Fund Appropriation, provided that revenues in excess of this estimate may		