

be made available by approved budget amendment...	1,508,639	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment...	125,000	4,241,026
36.03.07.02 Library		
General Fund Appropriation....	263,094	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment...	192,864	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment...	5,000	460,958
36.03.07.03 Administration		
General Fund Appropriation, provided that expenditures from the \$32,500 appropriated herein for optional retirement systems is restricted to that purpose..	497,428	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment...	158,731	656,159
36.03.07.04 Student Services		
General Fund Appropriation....	472,682	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment...	112,682	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment...	350,000	935,364
36.03.07.05 Special Instruction Activities		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment...		293,771