

approved budget amendment...	325,853	974,318
36.03.09.04 Student Services		
General Fund Appropriation....	389,328	
	<u>386,578</u>	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment...	208,150	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment...	719,975	1,317,453 <u>1,314,703</u>
36.03.09.05 Special Instruction Activities		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment...		297,720
36.03.09.06 Plant Operation		
General Fund Appropriation....	346,166	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment...	1,030,357	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment...	97,961	1,474,484
36.03.09.07 Public Safety		
General Fund Appropriation....	146,554	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment...	7,958	154,512
36.03.09.09 Public Service		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment...	79,021	
Federal Fund Appropriation, provided that grants in		