

36.04.00.02 Library		
General Fund Appropriation....	255,716	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment...	42,522	298,238
36.04.00.03 Administration		
General Fund Appropriation, provided that unexpended balance of the \$26,000 appropriated for Optional Retirement Programs shall revert to the State Treasury at the end of this fiscal year.....	321,000	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment...	91,234	412,234
36.04.00.04 Student Services		
General Fund Appropriation....	307,818	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment...	72,883	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment...	123,600	504,301
36.04.00.05 Special Instruction Activities		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment...		110,097
36.04.00.06 Plant Operation		
General Fund Appropriation....	309,250	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment...	504,086	813,336
36.04.00.07 Public Safety		
General Fund Appropriation....	127,196	