

be made available by approved budget amendment...	32,000	923,923
36.13.00.03 Administration		
General Fund Appropriation, provided that expenditures from the \$5,000 appropriated herein for Optional Retirement Systems is restricted to that purpose.....	1,263,145	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment...	33,000	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment...	60,309	1,356,454
36.13.00.04 Student Services		
General Fund Appropriation....	1,032,131	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment...	144,640	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment...	5,935,291	7,112,062
36.13.00.05 Special Instruction Activities		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment...		264,687
36.13.00.06 Plant Operation		
General Fund Appropriation....	2,719,031	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment...	445,704	3,164,735
36.13.00.07 Public Safety		
General Fund Appropriation....	255,893	
Special Fund Appropriation, provided that revenues in		